

Clark County Water Reclamation District

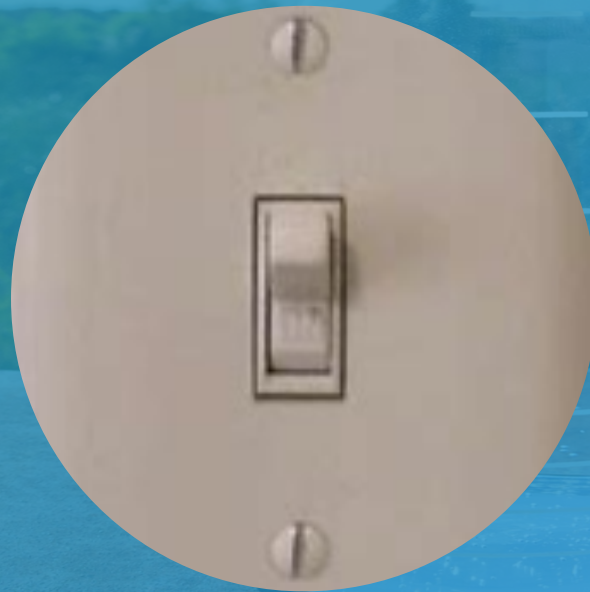


Investing in Clean Water

Clark County Water Reclamation District



***What is
“Investing in
Clean Water”
all about?***



When you flip on the light switch, turn on the stove, or open the faucet, you immediately see the service you are getting. But what about when you flush the toilet?

The Unseen Utility



We have a network of over 2,300 miles of pipeline and have 6 treatment facilities throughout unincorporated Clark County. The system must always be kept in working order, with the proper capacity to serve our Community.

Serving Unincorporated Clark County



**We clean approximately
108 million gallons of
water a day, and return
it to our environment so
that our community can
use it again!**



#wecleanthewater

Capital Intensive

With more than \$2 billion in infrastructure, we need to keep reinvesting in the system. More is spent in capital projects than in operations.

5 Year Yearly Average

O&M: \$108M

Capital: \$262M

Capital Improvement Program

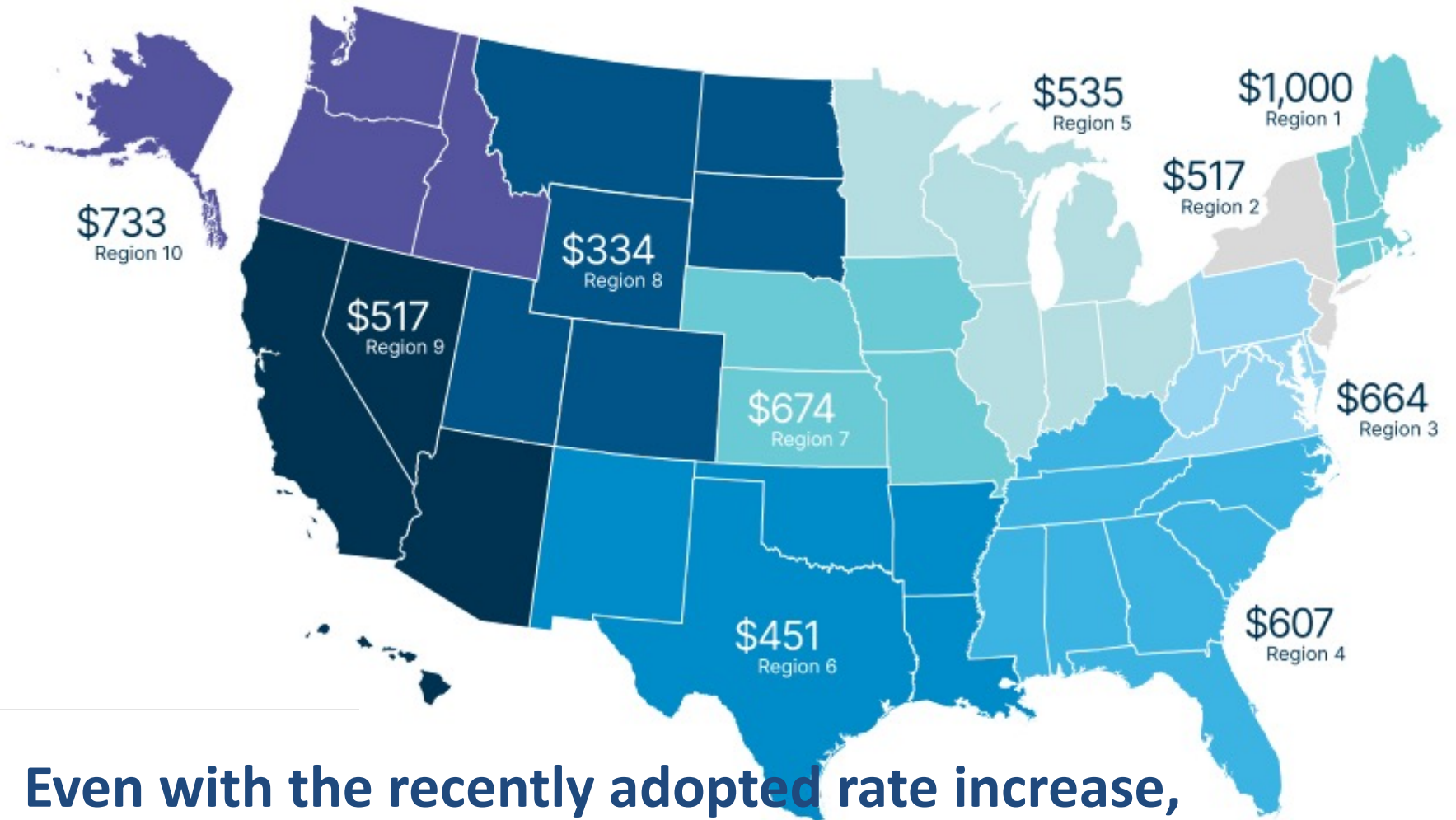
Beginning FY 2024-25

	15-Year CIP Total
Capacity/Expansion/Oversizing	\$712.8 M
Rehabilitation/ Replacement	\$552 M
Capital Program Management	\$44.2 M
TOTAL	\$1.31 B

2022 COST OF CLEAN WATER INDEX



Region 9	
Number of Agencies	25
Population (M)	22.1
2022 CHARGE	
Average	\$516.74
Median	\$530.22
Minimum	\$246.44
Maximum	\$1,325.04
% CHANGE	
1-year (2021-22)	4.5%
3-year (2019-22)	8.3%
5-year (2017-22)	14%



Even with the recently adopted rate increase, our rates are some of the lowest in the nation!

Sewer Service Charge

(Annual payment from all customers for O&M and debt service.)



Annual Sewer Service Charge

<u>Effective Date</u>	<u>Per ERU</u>
Current	\$253.20
July 1, 2024	\$273.48
July 1, 2025	\$295.35
July 1, 2026	\$307.16
July 1, 2027	\$319.45
July 1, 2028	\$333.82
Thereafter	2.75% annual increase

Local Rate Comparison

Agency	Annual Sewer Service Fee FY 2025
CCWRD	\$273.47
City of Las Vegas	\$310.80
City of Henderson	\$338.05
City of North Las Vegas	\$477.46

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FOR YOU!